

**Grantee: Connecticut - DOH**

**Grant: B-13-DS-09-0002**

**April 1, 2019 thru June 30, 2019 Performance Report**

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**Grant Number:**

B-13-DS-09-0002

**Obligation Date:****Award Date:****Grantee Name:**

Connecticut - DOH

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$54,277,359.00

**Grant Status:**

Active

**QPR Contact:**

Rebecca French

**LOCCS Authorized Amount:**

\$54,277,359.00

**Estimated PI/RL Funds:****Total Budget:**

\$54,277,359.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Executive Summary:

Connecticut's resilience activities exist at three scales: local demonstration infrastructure projects that will enhance resilience in the low-moderate income City of Bridgeport as a model for the rest of the state, a regional planning process to create a blueprint for resilience across the MID-URN areas of Fairfield and New Haven Counties, and state policy to institutionalize resilience through the SAFR (State Agencies Fostering Resilience) Council.

In Bridgeport, NDR funds will be used to construct three projects and complete two studies. The state will construct a raised University Avenue to provide dry egress for multiple properties that are receiving state support to remediate brownfields and redevelop as mixed-use, a berm that will encircle the eastern area of the South End and significantly reduce flood risk to a large area that includes power generation and substations as well as affordable and historic housing and future transit-oriented development opportunities, and a resilience design center to act as a community hub for resilience activities. The state will study the potential to leverage the regional energy generation and distribution infrastructure located in the South End of Bridgeport for neighborhood benefit and the opportunities for redevelopment in the flood plain in a responsible and resilient manner.

Across Fairfield and New Haven Counties, NDR funds will be used to develop the regional coastal resilience plan, Connecticut Connections. This plan will be based on modeling to be conducted to better understand flood risk and the combination of coastal surge and riverine flooding and provide a blueprint towards resilience for the communities from Greenwich to Madison.

Statewide, NDR funds will support the SAFR Council in their effort to create a resilience roadmap for the state and to institutionalize resilience into state policies.

The activities being carried out under NDR contribute to the State's efforts to affirmatively further fair housing by: 1) enabling the continued safe habitation of existing affordable housing opportunities within walking distance of jobs, public transportation and amenities; 2) mitigating both present and future flood related issues of both publicly and privately owned properties targeted for future multifamily and economic development; and 3) preserving and increasing the potential for affordable homeownership opportunities in this target neighborhood. In addition, the NDR activities will contribute to addressing the regional need to affirmatively further fair housing by encouraging both housing and economic development in low flood risk and transit-oriented neighborhoods across Fairfield and New Haven counties. Many of these NDR activities address specific action steps found in the State of Connecticut Analysis of Impediments to Fair Housing Choice, which is compliant with and supports the federal obligation to affirmatively further fair housing. These action steps include: 1) encourage the creation and rehabilitation of affordable housing in a variety of locations; 2) collaborate with other state agencies to affirmative further fair housing; and 3) ensure state and local planning documents affirmatively further fair housing.

### MID-URN Areas:

The State of Connecticut activities focus on the MID-URN geographies of Fairfield and New Haven Counties with the NDR-funded infrastructure activities limited to the Low-Mod income city of Bridgeport.

### Key Agencies, Partners, Positions, Personnel:

Staff at the Department of Housing will oversee all activities funded through the NDR grant. In addition to a Director of the program, the state will be competitively procuring program management support for grant management, compliance, finance, and other functions.

The bulk of the work will be conducted by consultants and the state is just completing its first public procurement for alternatives assessment, environmental review, and preliminary engineering. Additional consultants will be procured as needed as the projects progress.

The CT Institute for Resilience and Climate Adaptation (CIRCA) at the University of Connecticut will act a sub-recipient, leading



the CT Coastal Connections Regional Plan process.

Other state agencies through the SAFR Council including the Office of Policy and Management, Department of Transportation, Department of Energy and Environmental Protection and others will support the Department of Housing on timely permitting, review, and other support measures to ensure that the outcomes and timelines of the projects are met.

| Overall  | This Report Period | To Date            |
|--|--------------------|--------------------|
| <b>Total Projected Budget from All Sources</b> | N/A                | \$1,126,944,258.00 |
| <b>Total Budget</b>                            | \$0.00             | \$54,277,359.00    |
| <b>Total Obligated</b>                         | \$1,551,724.52     | \$5,815,205.11     |
| <b>Total Funds Drawdown</b>                    | \$1,551,724.52     | \$5,815,205.11     |
| <b>Program Funds Drawdown</b>                  | \$1,551,724.52     | \$5,815,205.11     |
| <b>Program Income Drawdown</b>                 | \$0.00             | \$0.00             |
| <b>Program Income Received</b>                 | \$0.00             | \$0.00             |
| <b>Total Funds Expended</b>                    | \$1,551,724.52     | \$5,815,205.11     |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00             | \$3,270,140.64     |
| <b>Match Contributed</b>                       | \$0.00             | \$11,415,723.00    |

## Progress Toward Required Numeric Targets

| Requirement   | Target          | Actual          |
|---|-----------------|-----------------|
| <b>Overall Benefit Percentage (Projected)</b>             |                 | 98.40%          |
| <b>Overall Benefit Percentage (Actual)</b>                |                 | 100.00%         |
| <b>Minimum Non-Federal Match</b>                          | \$0.00          | \$11,415,723.00 |
| <b>Limit on Public Services</b>                           | \$8,141,603.85  | \$0.00          |
| <b>Limit on Admin/Planning</b>                            | \$12,380,665.59 | \$1,469,356.10  |
| <b>Limit on Admin</b>                                     | \$0.00          | \$922,540.01    |
| <b>Most Impacted and Distressed Threshold (Projected)</b> | \$54,277,359.00 | \$0.00          |

## Overall Progress Narrative:

The second quarter of 2019 was highlighted by ongoing work to prepare the Final EIS, most notably the new chapter of Response to Comments based on oral and written comments on the Draft EIS (generated at the public hearing on February 26, 2019 through to the closure of the public comment period on March 18, 2019). Since the 30 percent design work was completed in 2018, the consultant team did review and transition those completed documents to be ready for final design. In that process, the team reached out to the key stakeholders for updated information on project tie-ins and schedules.

## Project Summary

| Project #, Project Title        | This Report Period     | To Date                |                        |
|---------------------------------|------------------------|------------------------|------------------------|
|                                 | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance        | \$0.00                 | \$0.00                 | \$0.00                 |
| LTC, Long Term Commitment       | \$0.00                 | \$0.00                 | \$0.00                 |
| NDR-ADMIN-26336, Administration | \$99,436.32            | \$2,713,868.00         | \$922,540.01           |
| NDR-BPT-, Bridgeport South End  | \$1,206,546.97         | \$42,574,036.00        | \$4,476,687.61         |



|   |              |                |              |
|---|--------------|----------------|--------------|
| NDR-CCRP-, Connecticut Connections Coastal Resilience | \$245,741.23 | \$8,989,455.00 | \$415,977.49 |
| NDR-SAFR-, SAFR Administration                        | \$0.00       | \$0.00         | \$0.00       |
| OV, Outcome Values                                    | \$0.00       | \$0.00         | \$0.00       |
| SL, Supporting Leverage                               | \$0.00       | \$0.00         | \$0.00       |



## Activities

**Project # / Title:** NDR-ADMIN-26336 / Administration

**Grantee Activity Number:** NDR-ADMIN  
**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

NDR-ADMIN-26336

**Projected Start Date:**

02/08/2017

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

STATE OF CONNECTICUT

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$2,713,868.00

**Total Budget**

\$0.00

\$2,713,868.00

**Total Obligated**

\$99,436.32

\$922,540.01

**Total Funds Drawdown**

\$99,436.32

\$922,540.01

**Program Funds Drawdown**

\$99,436.32

\$922,540.01

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$99,436.32

\$922,540.01

STATE OF CONNECTICUT

\$99,436.32

\$922,540.01

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Grant Administration activities to ensure that the program deadlines are met and all HUD regulations are followed in achieving the desired outcomes of the other projects.

**Location Description:**

Statewide

**Activity Progress Narrative:**

For Administration, the project management consultant team continues to support all aspects of administration including procurement, finance, audit, monitoring, document storage, environmental review, and construction. The Policies and Procedures for the CDBG-NDR Projects were updated to reflect refined procedures for implementing the projects and was posted to the DOH website on June 24, 2019.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

| Match Sources   | Amount          |
|---|-----------------|
| Department of Energy and Environmental Protection                             | \$25,000,000.00 |
| Department of Transportation  | \$1,000,000.00  |
| Office of Policy and Management   | \$350,000.00    |
| University of Connecticut, CT Institute for Resilience and Climate Adaptation | \$1,200,000.00  |
| Subtotal Match Sources  | \$27,550,000.00 |

  

| Other Funding Sources          | Amount          |
|--------------------------------|-----------------|
| No Other Funding Sources Found |                 |
| Total Other Funding Sources    | \$27,550,000.00 |

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**Project # / Title: NDR-BPT- / Bridgeport South End**

**Grantee Activity Number: NDR-BPT-Berm - 2066128**

**Activity Title: Earthen Berm**

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

NDR-BPT-

**Projected Start Date:**

02/08/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bridgeport South End

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

STATE OF CONNECTICUT



| Overall  | Apr 1 thru Jun 30, 2019 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$35,630,036.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$35,630,036.00 |
| <b>Total Obligated</b>                         | \$1,017,076.31          | \$3,693,951.31  |
| <b>Total Funds Drawdown</b>                    | \$1,017,076.31          | \$3,693,951.31  |
| <b>Program Funds Drawdown</b>                  | \$1,017,076.31          | \$3,693,951.31  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$1,017,076.31          | \$3,693,951.31  |
| STATE OF CONNECTICUT                           | \$1,017,076.31          | \$3,693,951.31  |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$2,676,875.00  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

### Activity Description:

Construct an accredited flood protection line linking the redevelopment of 60 Main Street, the new elevated natural gas-fired power plant, and downtown, removing the eastern South End's critical infrastructure and low-moderate income housing and historic districts from the 100-year flood plain and reinforcing the connection between the Downtown and South End neighborhoods.

### Location Description:

City of Bridgeport's South End

### Activity Progress Narrative:

For the National Disaster Resilience (NDR)-funded activities, the second quarter of 2019 was highlighted by ongoing work to prepare the Final EIS, most notably the new chapter of Response to Comments based on oral and written comments on the Draft EIS (generated at the public hearing on February 26, 2019 through to the closure of the public comment period on March 18, 2019). In addition, the consulting team worked closely with CT DOH working towards resolution of the north-south alignment which required additional consultation with key stakeholder agencies and an additional public outreach event to describe refined design concepts for the Western and Eastern Alignments. Work also continued updates and final elements of 30 percent design work, drafted the concurrent Energy Study as set forth in the scope of services, and began the transition to final design. The team met with a variety of stakeholders to facilitate this transition. A public information workshop took place on June 26, 2019 in Bridgeport, CT to inform the public of options for the design of the coastal flood defense system where it would impact Main Street for one alignment option and a modified Eastern Alignment was also presented to the public. CTSHPO and CTDOH began consultation on a draft Programmatic Agreement to address potential adverse effects in the CTSHPO's comments on the DEIS.

### Accomplishments Performance Measures

|                             | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|--------------------|------------------------------------|
|                             | Total              | Total                              |
| # of public facilities      | 0                  | 0/1                                |
| # of Linear feet of Public  | 0                  | 0/3500                             |
| # of Linear miles of Public | 0                  | 0/1                                |

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

Low Mod Total Low/Mod



# of Persons

3246

645

4440

87.64

LMI%:

77.08

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NDR-BPT-Energy - 2066130

**Activity Title:** District Energy Feasibility

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

NDR-BPT-

**Project Title:**

Bridgeport South End

**Projected Start Date:**

02/08/2017

**Projected End Date:**

09/30/2022

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

STATE OF CONNECTICUT

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$350,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$350,000.00   |
| <b>Total Obligated</b>                         | \$9,961.20                     | \$130,838.60   |
| <b>Total Funds Drawdown</b>                    | \$9,961.20                     | \$130,838.60   |
| <b>Program Funds Drawdown</b>                  | \$9,961.20                     | \$130,838.60   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$9,961.20                     | \$130,838.60   |
| STATE OF CONNECTICUT                           | \$9,961.20                     | \$130,838.60   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$120,877.40   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Develop a plan to leverage the existing regional electricity transmission, distribution, and generation located within the Project area coupled with the two local micro-grids for local benefit. The result will be a strategy for the district-wide energy opportunity that can be replicated throughout the region.

**Location Description:**

City of Bridgeport's South End, West End, and Black Rock Harbor

**Activity Progress Narrative:**

The energy study, with a revised scope established in Q4 of 2018, was initiated with and a preliminary draft was delivered to the consultant Project Manager at the end of Q2, per the project schedule.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Plans or Planning Products</b> | 0                         | 0/1                                       |
| <b># of community engagement</b>       | 0                         | 0/2                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod  | Total | Low/Mod |
|--------------|------|------|-------|---------|
|              | 6600 | 1440 | 9430  | 85.26   |

|       |       |
|-------|-------|
| LMI%: | 80.16 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

|   | Amount         |
|---|----------------|
| Department of Energy and Environmental Protection | \$5,155,899.00 |
| Subtotal Match Sources                            | \$5,155,899.00 |

### Other Funding Sources

|                                | Amount         |
|--------------------------------|----------------|
| No Other Funding Sources Found |                |
| Total Other Funding Sources    | \$5,155,899.00 |



|                                 |                                     |
|---------------------------------|-------------------------------------|
| <b>Grantee Activity Number:</b> | <b>NDR-BPT-Guide - 2066129</b>      |
| <b>Activity Title:</b>          | <b>Floodplain Design Guidelines</b> |

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

NDR-BPT-

**Project Title:**

Bridgeport South End

**Projected Start Date:**

02/08/2017

**Projected End Date:**

09/30/2022

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

STATE OF CONNECTICUT

| Overall  | Apr 1 thru Jun 30, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$330,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$330,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$0.00       |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00       |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00       |
| STATE OF CONNECTICUT                           | \$0.00                  | \$0.00       |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Develop policies for new development in the City's neighborhoods prone to flooding that balances ecological protection and retreat with reinvestment in transit-oriented development that can serve as a model for the rest of Connecticut's coast.

**Location Description:**

City of Bridgeport's South End and Black Rock Harbor

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| <b># of Plans or Planning Products</b> | 0                  | 0/1                                |
| <b># of community engagement</b>       | 0                  | 0/2                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod  | Total | Low/Mod |
|--------------|------|------|-------|---------|
|              | 6600 | 1440 | 9430  | 85.26   |

|       |  |
|-------|--|
| LMI%: |  |
|-------|--|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** NDR-BPT-ResCtr - 2066127

**Activity Title:** Resilience Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

NDR-BPT-

**Projected Start Date:**

02/02/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bridgeport South End

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

STATE OF CONNECTICUT

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,000,000.00 |
| <b>Total Obligated</b>                         | \$28,726.69                    | \$104,308.41   |
| <b>Total Funds Drawdown</b>                    | \$28,726.69                    | \$104,308.41   |
| <b>Program Funds Drawdown</b>                  | \$28,726.69                    | \$104,308.41   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$28,726.69                    | \$104,308.41   |
| STATE OF CONNECTICUT                           | \$28,726.69                    | \$104,308.41   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$75,581.72    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Construct a design center in the South End to operate as a community center and provide a central location for providing information to the community and assist the community in future recovery efforts.

**Location Description:**

City of Bridgeport's South End

**Activity Progress Narrative:**

For the Resilience Center, the second quarter of 2019 was highlighted by ongoing work to prepare the Final EIS, most notably the new chapter of Response to Comments based on oral and written comments on the Draft EIS (generated at the public hearing on February 26, 2019 through to the closure of the public comment period on March 18, 2019). CTSHPO and CTDOH began consultation on a draft Programmatic Agreement to address potential adverse effects in the CTSHPO's comments on the DEIS.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod | Total | Low/Mod |
|--------------|------|-----|-------|---------|
| # of Persons | 3240 | 645 | 4440  | 87.50   |

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NDR-BPT-Univ-2066126

**Activity Title:** University Ave

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

NDR-BPT-

**Projected Start Date:**

02/08/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bridgeport South End

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

STATE OF CONNECTICUT

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$5,264,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$5,264,000.00 |
| <b>Total Obligated</b>                         | \$150,782.77                   | \$547,589.29   |
| <b>Total Funds Drawdown</b>                    | \$150,782.77                   | \$547,589.29   |
| <b>Program Funds Drawdown</b>                  | \$150,782.77                   | \$547,589.29   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$150,782.77                   | \$547,589.29   |
| STATE OF CONNECTICUT                           | \$150,782.77                   | \$547,589.29   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$396,806.52   |
| <b>Match Contributed</b>                       | \$0.00                         | \$2,140,000.00 |

**Activity Description:**

Raise University Avenue from Myrtle Avenue to 60 Main Street to serve as a dry egress corridor for the redevelopment of 60 Main Street and other properties.

**Location Description:**

City of Bridgeport's South End

**Activity Progress Narrative:**

For the University Avenue, the second quarter of 2019 was highlighted by ongoing work to prepare the Final EIS, most notably the new chapter of Response to Comments based on oral and written comments on the Draft EIS (generated at the public hearing on February 26, 2019 through to the closure of the public comment period on March 18, 2019). For coordinated NEPA and Sec. 106 compliance, consultation with the State Historic Preservation Office (SHPO) and invited consulting parties continued in this quarter with a workshop on May 9 in the historic Seaside Park to review designs. CTSHPO and CTDOH began consultation on a draft Programmatic Agreement to address potential adverse effects in the CTSHPO's comments on the DEIS.



## Accomplishments Performance Measures

|                             | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|--------------------|------------------------------------|
|                             | Total              | Total                              |
| # of Linear feet of Public  | 0                  | 0/1310                             |
| # of Linear miles of Public | 0                  | 0/1                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |     |       |         |
|--------------|--|-----|-------|---------|
|              | Low  | Mod | Total | Low/Mod |
|              | 3240                                       | 645 | 4440  | 87.50   |

|       |  |
|-------|--|
| LMI%: |  |
|-------|--|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

| Match Sources                                    | Amount         |
|--|----------------|
| Department of Economic and Community Development | \$2,365,000.00 |
| Subtotal Match Sources                           | \$2,365,000.00 |

| Other Funding Sources          | Amount         |
|--------------------------------|----------------|
| No Other Funding Sources Found |                |
| Total Other Funding Sources    | \$2,365,000.00 |

**Project # / Title: NDR-CCRP- / Connecticut Connections Coastal Resilience**

**Grantee Activity Number: NDR-CCCRP-Coastal - 2066131**  
**Activity Title: Connecticut Connections Coastal Resilience Plan**

**Activity Category:**

Planning

**Project Number:**

NDR-CCRP-

**Projected Start Date:**

02/08/2017

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Connecticut Connections Coastal Resilience Plan

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**



Area Benefit (Census)

**National Objective:**

NA

**Responsible Organization:**

STATE OF CONNECTICUT

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$8,989,455.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$8,989,455.00 |
| <b>Total Obligated</b>                         | \$245,741.23                   | \$415,977.49   |
| <b>Total Funds Drawdown</b>                    | \$245,741.23                   | \$415,977.49   |
| <b>Program Funds Drawdown</b>                  | \$245,741.23                   | \$415,977.49   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$245,741.23                   | \$415,977.49   |
| STATE OF CONNECTICUT                           | \$245,741.23                   | \$415,977.49   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$9,273,571.00 |

**Activity Description:**

Develop a regional coastal resilience plan covering the MID-URN geography of Fairfield and New Haven Counties including modeling of the future impacts of flooding to critical facilities.

**Location Description:**

All of Fairfield and New Haven Counties

**Activity Progress Narrative:**

The Connecticut Connections Coastal Resilience Plan (Resilient Connecticut) made significant progress towards fulfilling the Phase I goals in the second quarter 2019. A draft of the Resilient Connecticut Planning Framework was presented to the SAFR Council and State Agency Workgroup on April 22nd 2019. The first 6-month Resilient Connecticut Workshop took place on May 22nd 2019 in Stamford, Connecticut convening the initial Citizens Advisory Committee. The workshop brought together a multi-disciplinary group of planners, engineers, state agencies, municipal staff, and academic researchers with expertise on resilience planning here in Connecticut and provided an opportunity to review draft elements of the Framework during CIRCA lead presentations, a poster session, and facilitated breakout groups. Municipal case studies along with presentations on regional and cross jurisdictional issues and approaches were featured throughout the event. A Summary of Workshop Findings has been completed and is posted on the project website. Version 1.0 of the Resilient Connecticut Website was completed in April and will provide a central engagement point for CIRCA's "resilient tool-kit and public engagement program." An initial set of best practices, case studies, and planning resources has been posted on the site and will be updated on an ongoing basis. A monthly Resilient Connecticut webinar series was initiated on April 30th 2019 beginning with a project kick-off webinar featuring presentations by CIRCA staff. Subsequent webinars in May and June featured topics and speakers on Addressing Climate Change Through Resilient Development and Regional Resilience Planning for Protection of Public Drinking Water.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Plans or Planning Products</b> | 0                         | 0/1                                       |
| <b># of community engagement</b>       | 1                         | 3/15                                      |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod    | Total   | Low/Mod |
|--------------|--------|--------|---------|---------|
|              | 460395 | 280398 | 1802207 | 41.10   |

|       |  |
|-------|--|
| LMI%: |  |
|-------|--|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

|  | Amount           |
|--|------------------|
| Department of Economic and Community Development | \$30,350,000.00  |
| Department of Transportation                     | \$81,400,000.00  |
| Subtotal Match Sources                           | \$111,750,000.00 |

### Other Funding Sources

|                                | Amount           |
|--------------------------------|------------------|
| No Other Funding Sources Found |                  |
| Total Other Funding Sources    | \$111,750,000.00 |

